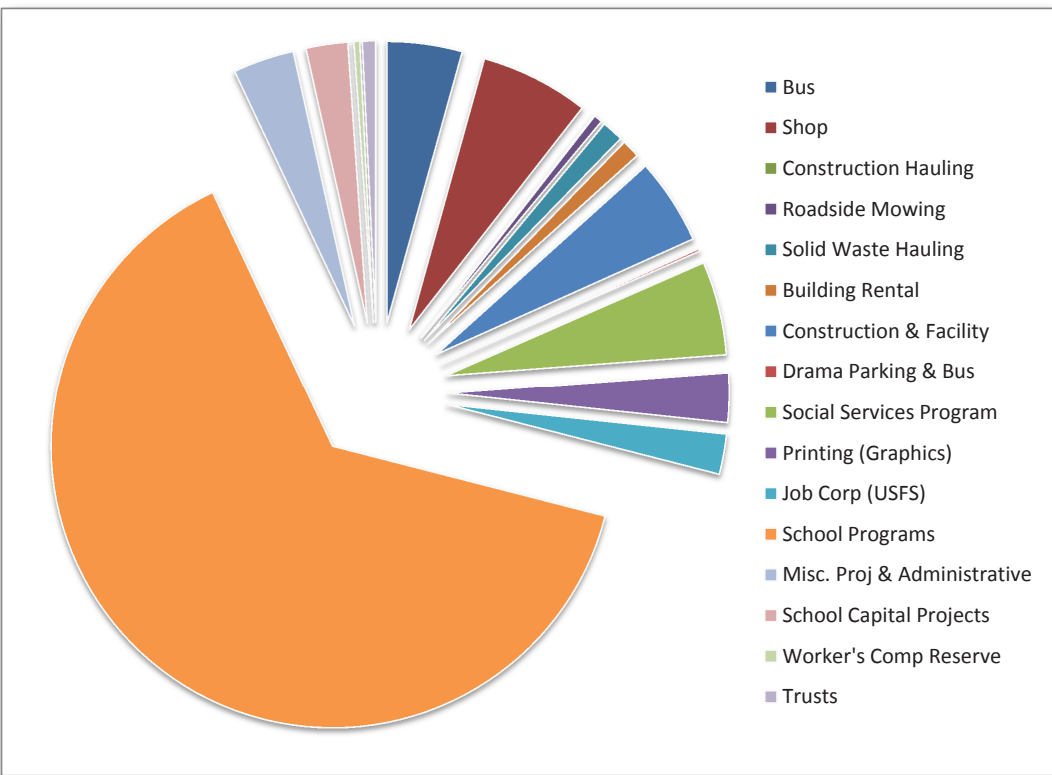


ACCOMPLISHMENTS OF THE CHEROKEE BOYS CLUB

1. The Club has provided educational, vocational, and leadership training opportunities for thousands of Cherokee youth.
2. In the 48 years since the Tribe incorporated the Club, over \$364 million dollars have been paid in wages and benefits to Club employees, and the Club has earned over \$748 million dollars in revenue from services performed.
3. The Club has provided a home for over 1,740 youth in the Children’s Home since it opened in 1970.
4. The Club provides the Norman Maney Recreation Park, the Blythe Youth Center/Conference Room, and assists the school and community with academic, athletic, cultural, recreational and other youth programs.
5. The Club has purchased \$153,645,182 worth of buildings, equipment and vehicles. The book value of these assets is \$132,763,797.
6. The Tribe owns the Club. As of June 30, 2012, total assets were \$149,702,066. Total liabilities were \$13,046,287 leaving net assets of \$136,655,779.
7. The Club has purchased approximately 112 acres of land on the Reservation. The property is being used for past, present, and future expansion of Tribal and Club projects.
8. For the year ended June 30, 2012, the Club had revenue of \$36,903,112 and expenditures of \$36,934,800 for a deficit of \$31,688. Any undesignated surplus is used to make payments on Club buildings, vehicles, equipment and for educational projects for Cherokee youth.
9. The Club provided classroom and office space for Southwestern Community College’s Cherokee Center, several Tribal departments, a building for 109,000 square feet of warehouse space for Tribal programs, the facilities for the Tribal Juvenile Programs, and office space for Child Support Enforcement and the Tribal Division of Housing and Community Development.
10. The Club administers scholarships in memory of Vernon Hornbuckle, Jamy Lambert, Bertha Saunooke, Joe Bennes, Annie Kaviuk and Ralph and Eula Beck.
11. The Club operates a program to perpetuate seed for Cherokee corn.
12. The Club provides vocational opportunities for many high school and college students through its On-the-Job training program.
13. The Club and numerous Club employees donate many services to the School, the Tribe and the Community.

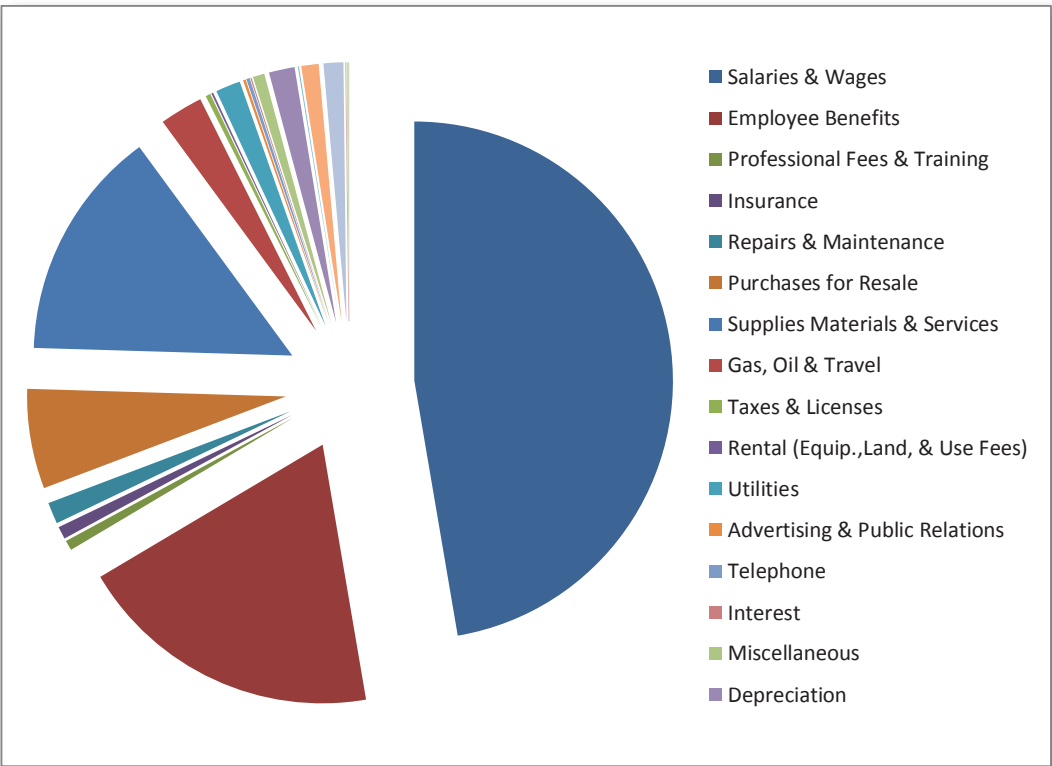
FINANCIAL SUMMARY

Activity	Actual Fiscal Year 2011	Actual Fiscal Year 2012
Revenue		
Bus	1,480,641	1,592,718
Shop	2,163,443	2,300,038
Construction Hauling	108,266	-
Roadside Mowing	133,553	181,402
Solid Waste Hauling	561,668	455,761
Building Rental	377,294	390,753
Construction & Facility	1,510,791	1,825,879
Drama Parking & Bus	63,050	53,301
Social Services Program	2,077,446	1,986,766
Printing (Graphics)	1,088,560	1,060,468
Job Corp (USFS)	816,643	853,180
School Programs	22,816,572	23,616,445
Misc. Proj & Administrative	1,279,118	1,293,583
School Capital Projects	2,067,104	885,632
Worker's Comp Reserve	112,860	124,924
Trusts	403,390	282,262
Subtotal	37,060,399	36,903,112
Less: Reserve School Capital Projects	(2,067,104)	(885,632)
Total Operating Revenue	34,993,295	36,017,480



Expenses

Salaries & Wages	17,329,132	17,056,711
Employee Benefits	6,251,192	6,904,338
Professional Fees & Training	160,540	225,751
Insurance	298,529	286,079
Repairs & Maintenance	513,640	486,440
Purchases for Resale	2,084,055	2,251,159
Supplies Materials & Services	4,899,373	5,203,519
Gas, Oil & Travel	921,433	976,573
Taxes & Licenses	62,944	113,084
Rental (Equip.,Land, & Use Fees)	74,901	51,202
Utilities	582,797	561,260
Advertising & Public Relations	42,262	57,317
Telephone	77,960	77,803
Interest	32,506	29,526
Miscellaneous	194,237	262,242
Depreciation	504,385	578,855
Postage & Freight	30,059	23,897
Administrative	397,127	389,953
Capital	439,194	443,898
Debt & Miscellaneous	-	-
Workers Comp Reserve	76,617	69,561
Total Expenses	34,972,883	36,049,168
Excess of Revenue over Expense	20,412	(31,688)



CBC DEPARTMENT MANAGERS

Tommy Lambert, *General Manager*
828.497.9101

Vickie McCoy, *Administration*
828.497.5228

Tammy Bradley, *Childcare*
828.497.6188

Frank Cooper, *Finance and Audit*
828.497.5232

Allan Oocumma, *Bus and Truck*
828.497.5126

Cris Weatherford, *Cherokee Children's Home*
828.497.5813

Travis Smith, *Construction and Facilities*
828.497.5274

Barbara Jones, *Family Support*
828.497.6092

Trista Welch, *Graphics*
828.497.5539

Donnie Owle, *Shop*
828.497.5746

CBC BOARD OF DIRECTORS AS OF JUNE 30, 2012

Wilbur Paul, *President*

Robert Lambert, *Assistant President*

Tiffani Reed, *Secretary*

Dwayne Jackson, *Assistant Secretary*

Perry Shell, *Board Member- Council*

Wanda Lawless, *Board Member- Business*

Kiah West, *Board Member- Student*

Albert Arch, *Board Member*

Jack Davis, *Board Member*



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www.cherokeeboysclub.com

CHEROKEE BOYS CLUB, INC.



ANNUAL REPORT

FISCAL YEAR ENDING JUNE 30, 2012

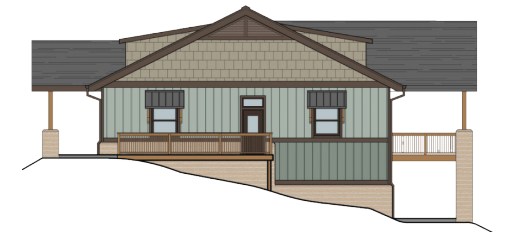
THE CHEROKEE BOY CLUB AND THE EASTERN BAND OF CHEROKEE INDIANS
PARTNER TO BUILD NEW CHILDREN'S HOME



Shown above is the architectural drawing for the proposed new Cherokee Children's Home to be constructed in the Birdtown Community on the Qualla Boundary.

The Children's Home began in the 1970's in an effort to prevent Cherokee children from being placed in foster care homes away from the tribe. Over 1,740 children have been residents of the Children's Home since its inception.

Construction is to begin on the new facility in late Spring or early Summer of 2013. If you would be interested in making a donation to the construction fund for this project, please contact the Cherokee Boys Club at 828.497.9101 or refer to the Children's Home's website at www.cherokeechildrenshome.com.



You can also follow our progress by visiting our Facebook page at www.facebook.com/cherokeeboysclub.

"By Prayer and By Work"